



BGTHA Annual Financial Report for AGM

25th November 2023

Treasurer report

Harnek Chera

Opening Balance 1.4.2022 £19171.23

Closing Balance 31.3.2023 £13937.84

Surplus for the year -£5233.39

Balance at 31.3.2022 For Each Account

Current account: £ 7951.07

E-learning account: £ 5986.77

Expenses

Committee meetings

The costs of the executive committee meetings have been saved by continuing to use Zoom communications.

NECTM

Due to the pandemic and the loss of the NECTM conference in 2020 we were asked and agreed to provide a further seed fund to NECTM of £6904.39.

Financial Grants

One bursary was awarded for a total of £300.

Travelwise Journal

The costs associated with the printing of the Journal, Travelwise has been £1316.

Travel and Administration

Travel costs for this year accounted for 0% of total expenses due to limited travel and use of virtual communications.

The administration costs for this year account for £1679.87 of expenses which have supported administrative duties for media and marketing.

Conference

We held a virtual conference in September 2022. £1100 was spent on the conference marketing and set up and was funded by sponsor payments (£ 1200) from Sequiris, Sanofi, GSK, Pfizer and Takeda.

Income

The number of members has stabilized at approximately 200 which is the main generator of income. We generated £5410 from membership.

The BGTHA continues to remain highly dependent on annual donations from external sponsors and membership.