BGTHA Annual Financial Report for AGM

24th October 2025

Treasurer report

Harnek Chera

Opening Balance 1.4.2023 £19,964.21

Closing Balance 31.3.2024 £22,855.65

Surplus for the year £2,891.44

Balance at 31.3.2025 For Each Account

Current account: £ 9,405.88

E-learning account: £ 13,449.77

Expenses

Committee meetings

The costs of the executive committee meetings have been reduced by continuing to use Zoom.

NECTM

No further contributions made. Awaiting profit shares from previous three NECTM events.

£2,486.33
£5,361.29
£6,976.29

**These sums have now been received after the period end for this report. All profits and losses are shared by participating organisations*

Financial Grants

No bursary / grants were awarded during this financial year

Travelwise Journal

There were no costs associated with the journal. A change in the process for writing, editing, and publishing using internal volunteers has taken place.

Travel and Administration

Travel and general administration costs for this year amount to £2441.23, supporting administrative duties for media and marketing.

Conference

We held a virtual conference in November 2024. £1128 was used for conference marketing and setup, funded by £2,600 in sponsor payments from GSK, MSD, Takeda, Sanofi, and Valneva.

Income

The number of members has increased to over 220, which is the primary generator of income. We generated £5090 in membership revenue (after adjusting for PayPal fees).
The BGTHA continues to remain highly dependent on annual donations from external sponsors and membership.